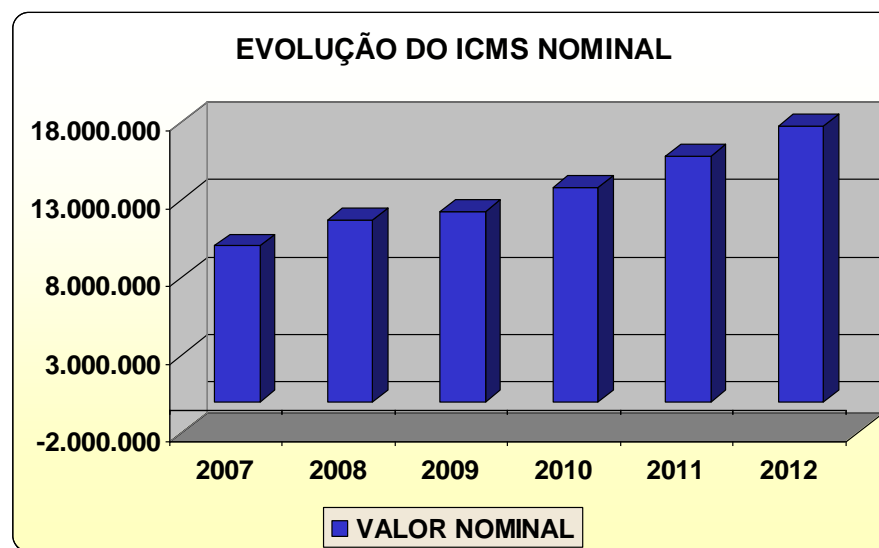


EVOLUÇÃO DO ICMS

3º QUADRIMESTRE

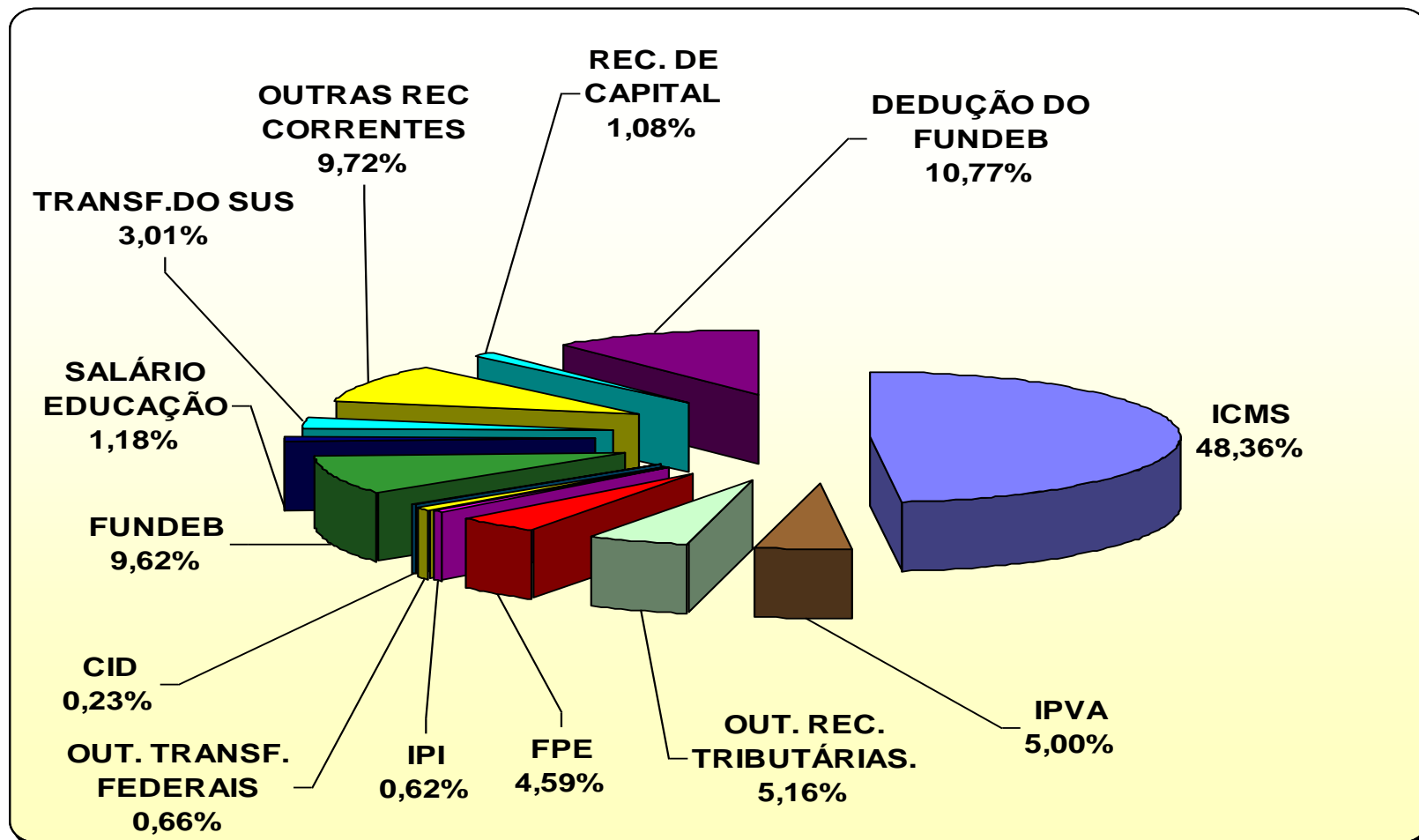
VALORES EM R\$ MIL

| ICMS - 100% | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 |
|---------------|------------|------------|------------|------------|------------|------------|
| VALOR NOMINAL | 10.057.294 | 11.696.065 | 12.243.655 | 13.792.762 | 15.807.823 | 17.751.217 |
| % NOMINAL | — | 16,29% | 4,68% | 12,65% | 14,61% | 12,29% |
| % REAL | — | 10,06% | -0,21% | 7,27% | 7,40% | 6,59% |



RECEITA REALIZADA

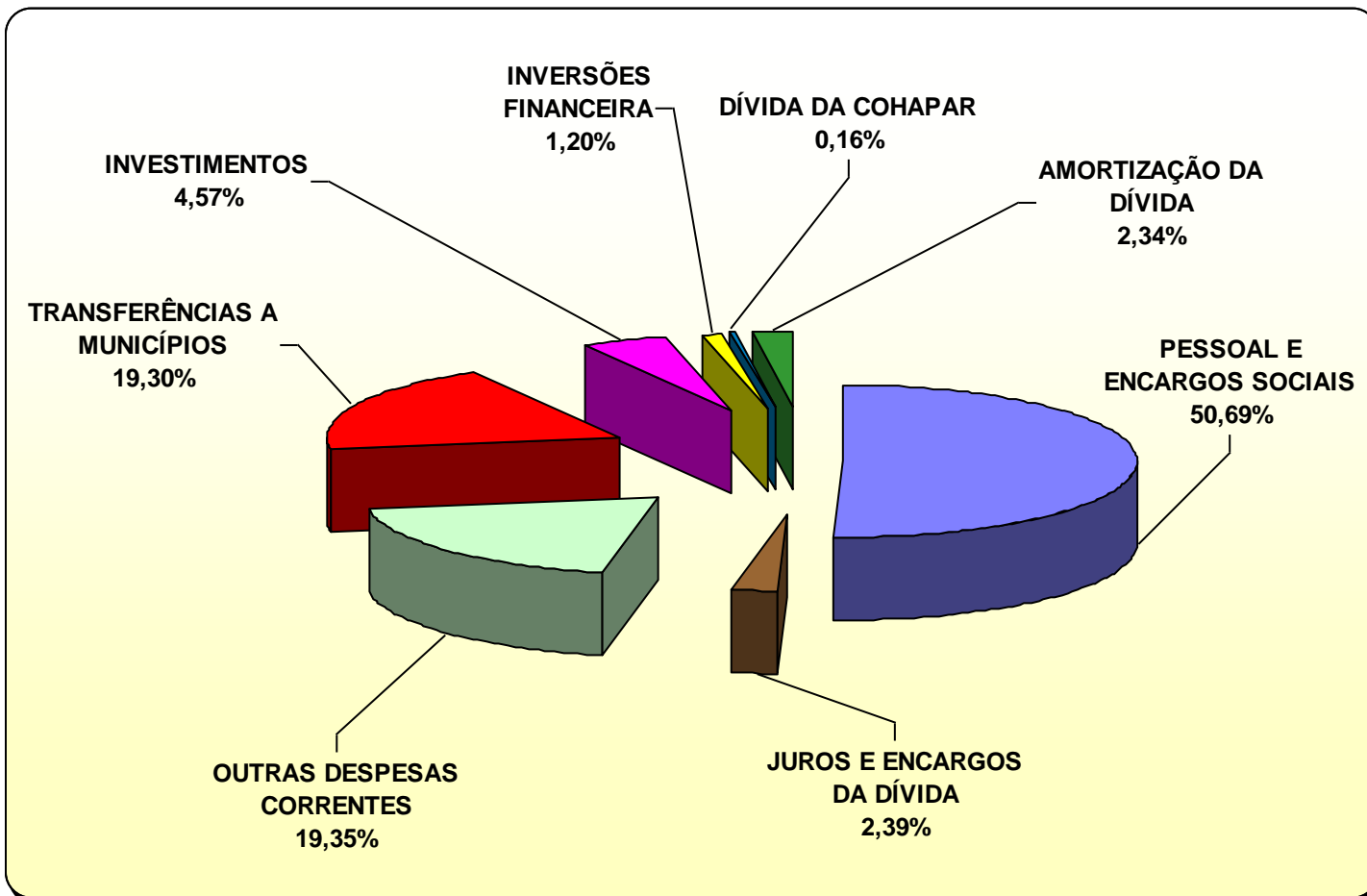
3º QUADRIMESTRE DE 2012



Fonte: Receita Global Recursos Totais

DESPESA EMPENHADA

3º QUADRIMESTRE DE 2012



Fonte: Despesa Empenhada Recursos Totais